



Local Unit: **Wyandotte** County: **Wayne**

Fiscal Stability

	Prior	Current	Progress
? Annual general fund expenditures per capita	\$908.00	\$766.00	↓
? Fund balance as a percent of annual general fund expenditures	14.00%	18.00%	↑
? Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	373.00%	483.00%	↑
? Debt burden per capita	\$278.00	\$255.00	↓
? Percentage of road funding provided by the general fund	.00%	.00%	↔
? Ratio of pensioners to employees	1.35	1.34	↓
? Number of services delivered via cooperative venture	9	9	↔

? Government unit specific:

Information based on 2014 FY financial statement. General Fund activity includes Federal Grants for low/moderate income housing which totaled \$3.3 million in revenue and \$5.9 million in expenditures in the prior year as compared to \$0 in the current year.

KEY: Arrows represent the change from prior to current year; The color of the arrow represents if the change was positive (GREEN) or negative (RED). A double arrow represents no change (NEUTRAL)

Economic Strength

	Prior	Current	Progress
? Percent of community with access to high speed broadband	100%	100%	↔
? Percent of community age 25+ with a Bachelor Degree or higher	10%	10%	↔
? Average age of critical infrastructure (years)	60.6	61.6	↑
? Government unit specific:			

Public Safety

	Prior	Current	Progress
? Violent crimes per thousand	11	11	↔
? Property crimes per thousand	35	31	↓
? Traffic injuries and fatalities	66	75	↑
? Government unit specific:			

Quality of Life

	Prior	Current	Progress
? Miles of sidewalks and non motorized trails per mile of local roads	2	2	↔
? Percent of general fund budget committed to arts, culture and recreation	5.00%	5.00%	↔
? Acres of park per thousand residents	11	11	↑
? Percent of community with curbside recycling	100.00%	100.00%	↔
? Government unit specific:			