

NOTICE OF ADOPTION

The City of Wyandotte Ordinance has been amended as follows:

**City of Wyandotte
2017 Fiscal Year Budget Ordinance**

“AN ORDINANCE TO PROVIDE AND APPROPRIATE THE SEVERAL AMOUNTS REQUIRED TO DEFRAY THE EXPENDITURES AND LIABILITIES OF THE CITY OF WYANDOTTE FOR THE FISCAL YEAR BEGINNING THE FIRST SATURDAY OF OCTOBER, 2016. THE SAME TO BE TERMED THE ANNUAL APPROPRIATION BILL FOR THE 2017 FISCAL YEAR.”

THE CITY OF WYANDOTTE ORDAINS:

SECTION I - GENERAL FUND

There shall be raised by general tax for the fiscal year beginning October 1, 2016, and ending September 30, 2017, to be assessed, levied, and collected by tax on all taxable real and personal property in the City of Wyandotte, Michigan, the sum of \$10,240,575. In addition to the foregoing, it is estimated that state receipts, revenues, and moneys from sources other than current City taxes will be \$12,114,300, for a total of \$22,354,875 of General Fund Revenue. Appropriation of funds is hereby made in the following categories of Funds and Accounts:

A. General Fund:			
1.	Estimated Fund Balance - October 1, 2016	\$ 3,934,999	
2.	Appropriations:		
a.	Legislative	114,906	
b.	Judicial	1,056,245	
c.	Financial Services/Administration	635,323	
d.	Information Technology	194,966	
e.	General Government	1,518,046	
f.	Assessor	434,928	
g.	City Clerk	198,349	
h.	Treasurer	138,487	
i.	Police & Civil Defense	4,806,151	
j.	Downriver Central Dispatch	851,481	
k.	Downriver Central Animal Control	260,596	
l.	Fire	4,046,872	m.
	Engineering & Building	1,203,519	
n.	Public Works	2,847,983	
o.	Recreation	515,342	
p.	Swimming Pool	17,227	
q.	Yack Arena	374,671	
r.	Youth Assistance	44,325	
s.	Historical Commission (Museum)	190,299	
t.	City Commissions	26,577	
u.	Retirement Contribution and OPEB	3,076,000	
v.	Elections	60,220	

SECTION II - SPECIAL REVENUE FUNDS

B. Major Street Fund:			
1.	Estimated Fund Balance - October 1, 2016	\$ 638,900	
2.	Estimated Revenues:		
a.	State Revenue	1,455,541	
b.	METRO Act Revenue	70,000	
3.	Appropriations:		
a.	Reimbursement to General Fund	400,000	
b.	Maintenance and Construction	1,074,558	
c.	Transfer to Local Street Fund	363,886	
C. Local Street Fund:			
1.	Estimated Fund Balance - October 1, 2016	\$ 152,088	
2.	Estimated Revenues:		
a.	State Revenue	527,070	
b.	Transfer from Major Street Fund	363,886	

3.	Appropriations:		
a.	Reimbursement to General Fund	433,000	
b.	Maintenance and Construction	465,316	
D.	Sidewalk/Alley Fund:		
1.	Estimated Fund Balance - October 1, 2016	\$ 825,397	
2.	Estimated Revenues:		
a.	Special Assessments	212,897	
b.	Investment Earnings	500	
3.	Appropriations:		
a.	Sidewalks/Alleys/Parking Lots	200,000	
b.	Administration	100,000	
E.	Drug Law Enforcement Fund:		
1.	Estimated Fund Balance - October 1, 2016	\$ 45,189	
2.	Estimated Revenues	30,500	
3.	Appropriations:		
a.	Personnel	7,600	
b.	Equipment - Drug Enforcement	18,000	
F.	Housing Rehabilitation Fund:		
1.	Estimated Fund Balance - October 1, 2016	\$ 0	
2.	Estimated Revenues	58,000	
3.	Appropriations:		
a.	Building Rehabilitation	50,000	
b.	Administration	8,000	
G.	Community Development Block Grant Fund:		
1.	Estimated Fund Balance - October 1, 2016	\$ 0	
2.	Estimated Revenues	155,739	
3.	Appropriations:		
a.	CDBG Projects	141,739	
b.	Administration	14,000	
H.	Urban Development Action Grant Fund:		
1.	Estimated Fund Balance - October 1, 2016	\$ 1,186,696	
2.	Estimated Revenues	46,339	
3.	Appropriations:		
a.	Capital Outlay	50,000	
b.	Administration	15,000	
I.	Special Events Fund:		
1.	Estimated Fund Balance - October 1, 2016	\$ 349,379	
2.	Estimated Revenues:		
a.	Special Events	74,500	
b.	Art Fair	185,000	
3.	Appropriations:		
a.	Special Events	31,365	
b.	Art Fair	157,500	
c.	Holiday Celebrations	14,000	
d.	Administration	20,000	
J.	Solid Waste Fund:		
1.	Estimated Fund Balance - October 1, 2016	\$ 877,545	
2.	Estimated Revenues:		
a.	Rubbish Tags	4,000	
b.	Taxes	1,281,030	
c.	Dumpster Billings	260,000	
d.	Investment Earnings	1,000	
e.	Service Fees	139,000	
3.	Appropriations:		
a.	Rubbish Collection	1,311,963	
b.	Dumping/Compost Fees	370,000	

	c.	Recycling Fees	4,000	
	d.	Administration	275,000	
	e.	Household Hazardous Waste Program	1,000	
	f.	Capital Equipment		51,500
	g.	Curbside Yard Waste		750
K.		Building Authority Improvement Fund:		
	1.	Estimated Fund Balance - October 1, 2016	\$	270,158
	2.	Estimated Revenues:		
	a.	Investment Earnings		100
	b.	Debt Levy		249,173
	3.	Appropriations:		
	a.	Debt Service		68,544
	b.	Administration/Other		20,000
L.		Drain Number Five Operation and Maintenance Fund:		
	1.	Estimated Fund Balance - October 1, 2016	\$	2,433,650
	2.	Estimated Revenues		1,043,151
	3.	Appropriations:		
	a.	Wayne County Department of Public Works		1,048,365
	b.	Other		53,000
M.		Downtown Development Authority - TIF Fund:		
	1.	Estimated Fund Balance - October 1, 2016	\$	547,289
	2.	Estimated Revenues:		
	a.	Tax Capture		577,336
	b.	Investment Earnings		500
	c.	Other		9,000
	3.	Appropriations:		
	a.	Eureka Viaduct Maintenance		5,000
	b.	Streetscape Maintenance		2,000
	c.	Promotions		34,000
	d.	Administration	85,000	
	e.	Personnel		85,051
	f.	Streetscape Contribution		48,897
	g.	Beautification Commission		10,000
	h.	Business Procurement/Existing Business Stimulus		20,000
	i.	Masonic Temple Project		20,000
	j.	Business Assistance Program		62,000
	k.	Fort St. Sign/Fountain/Purple Heart		8,000
	l.	Farmers Market	7,400	
	m.	Marketing		25,200
	n.	Christmas Lighting/Decorations	40,000	
	o.	Other		64,831
N.		Tax Increment Finance Authority - Consolidated Fund:		
	1.	Estimated Fund Balance - October 1, 2016	\$	5,138,045
	2.	Estimated Revenues:		
	a.	Tax Capture		2,449,363
	b.	Other Operating Revenues		62,725
	c.	Investment Earnings		1,000
	3.	Appropriations:		
	a.	Road Resurfacing		750,000
	b.	Land Acquisition Program		750,000
	c.	Property Maintenance/Taxes		71,432
	d.	Infrastructure Improvements-Recreation	157,000	
	e.	Tree Maintenance		40,000
	f.	Administration	275,000	
		Debt Service	124,384	
	h.	Parking Lots		46,250

	i.	DNR Grant (Marina) – Match	215,000
O.		Brownfield Redevelopment Authority Fund:	
	1.	Estimated Fund Balance - October 1, 2016	\$ (1,018,524)
	2.	Estimated Revenues:	
	a.	Tax Capture	194,158
	b.	Miscellaneous	65,276
	3.	Appropriations:	
	a.	Debt Service	89,087
	b.	Administrative & Operating	57,303
P.		Capital Equipment and Replacement Fund:	
	1.	Estimated Fund Balance - October 1, 2016	\$ 82,593
	2.	Estimated Revenues	0
	3.	Appropriations	0

SECTION III - ENTERPRISE FUNDS

Q.		Sewage Disposal Fund:	
	1.	Estimated Retained Earnings - October 1, 2016	\$13,635,763
	2.	Estimated Revenues:	
	a.	Customer Service Fees	4,827,936
	b.	Investment Earnings	1,000
	3.	Appropriations:	
	a.	Infrastructure Replacement	320,000
	b.	Administration	420,000
	c.	Sewage Disposal Charges	2,208,730
	d.	Depreciation	650,000
	e.	Debt Service	1,313,978
	f.	Other	151,500
R.		Municipal Golf Course Fund:	
	1.	Estimated Retained Earnings - October 1, 2016	\$ (373,097)
	2.	Estimated Revenues:	
	a.	Green Fees	210,000
	b.	Cart Rental	92,000
	c.	Other Revenue	48,350
	3.	Appropriations:	
	a.	Personnel	58,939
	b.	Course Maintenance	180,000
	c.	Other Expenses	105,260
	d.	Depreciation	97,294
S.		Building Rental Fund:	
	1.	Estimated Retained Earnings - October 1, 2016	\$ 865,570
	2.	Estimated Revenues:	
	a.	Rental Income	263,555
	b.	Expense Reimbursements	228,000
	3.	Appropriations:	
	a.	Operation & Maintenance	203,000
	b.	Utilities	141,000
	c.	Property Taxes	19,000
	d.	Depreciation	100,000

SECTION IV - INTERNAL SERVICE FUNDS

T.		Self Insurance/Worker's Compensation Fund:	
	1.	Estimated Retained Earnings - October 1, 2016	\$ 6,515,709
	2.	Estimated Revenues	20,000
	3.	Appropriations:	
	a.	Worker's Compensation	193,460
	b.	Self Insurance Claims	100,000
	c.	Other Expenses	41,877
	d.	Operating Transfers	650,000

SECTION V - DEBT FUNDS

U.	Debt Service:		
1.	Estimated Fund Balance - October 1, 2016	\$	231,571
2.	Estimated Revenues		894,907
3.	Appropriations:		
	a. Debt Service-Police/Court		982,500
	b. Other		5,000

SECTION VI - CITY TAX RATES

Preliminary City Tax Rates were adopted on August 8, 2016, after the required notices were filed and Public Hearings held. The Rates were calculated in accordance with Michigan Compiled Law Section 211.34E and 211.34D. The calculated City Tax Rates are the minimum required to defray operating expenses for the fiscal year October 1, 2016, through September 30, 2017. The Rates are as follows:

1.	City Operating	\$15.0538/M Taxable Value
2.	Refuse Collection	\$ 2.5166/M Taxable Value
3.	Debt	\$ 2.5166/M Taxable Value
4.	Drain #5 Operation & Maintenance	\$ 2.6630/M Taxable Value

SECTION VII - ADOPTION

This ordinance is necessary for the immediate preservation of the public peace, property, health, safety and for the daily operation of all city departments. This ordinance shall take effect October 1, 2016, which represents the first Saturday in October.

CERTIFICATION

We, the undersigned, Joseph R. Peterson and Lawrence S. Stec, respectively, the Mayor and City Clerk of the City of Wyandotte, do hereby certify that the foregoing Ordinance was duly passed by the City Council of the City of Wyandotte, at a regular session on Monday, the 19th day of September, 2016.

Joseph R. Peterson, Mayor
Lawrence S. Stec, City Clerk

The effective date of this Ordinance is October 1, 2016. A copy of this Ordinance may be purchased or inspected at the City of Wyandotte Clerk's Office, 3200 Biddle Avenue, Wyandotte, Michigan, between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday.

Publication Date: September 28, 2016